

Appendix 1 - Updated Partner Funding Position 2017/18

2017/18 budget

*before change for public convenience
cleansing at EDDC.*

2017/18 budget

*with change for public convenience
cleansing at EDDC.*

Partner Council	%	CTB1 figures		£	£	£
		November 2016	£			
Christchurch BC	3.98%	23,764	1,316,312			1,316,312
East Dorset DC	5.93%	39,802	1,963,950		-41,657	1,922,293
North Dorset DC	5.40%	31,572	1,787,054			1,787,054
Purbeck DC	4.07%	22,335	1,347,470			1,347,470
West Dorset DC	8.99%	50,335	2,977,268			2,977,268
W&PBC	7.31%	31,649	2,418,026			2,418,026
Dorset County Council	64.32%	n/a	21,289,920			21,289,920
	<u>100.00%</u>		<u>33,100,000</u>			<u>33,058,343</u>
	0.00%		0			
Reduction in DWP total budget:						41,657